

Forecasted Youth Facilities Contributions Per Year

					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Site/Planning Ref	Purpose	Financial Contribution	Trigger	Total Amount of Contribution	Amount	Amount	Amount	Amount	Amount	Amount	Amount
(S2a) Land South Of Wycke Hill And Limebrook Way 14/01103/OUT	Provision of the youth facilities within and/or in the vicinity of the development	no more than Five Hundred and Forty One Thousand Six Hundred and Sixty Seven Pounds (£541,667) Indexed	50% Prior to first occupation of a residential unit, remaining 50% prior to first occupation of the 250th residential unit	£541,667.00			£270,833.50		£270,833.50		
(S2b) Land North And West Of Knowles Farm Wycke Hill Maldon Essex 15/01327/Out	Provision of the youth Facilities within and/or in the vicinity of the development	One hundred and sixty two thousand and six hundred and sixty seven pounds (£162,500) indexed	50% contribution prior to first occupation of a Residential Unit Remaining 50% prior to first occupation of the 80th Residential Unit	£162,500.00					£81,250.00		£81,250.00
(S2c) Land East Of Wycke Hill Maldon 13/00763/OUT & App/X1545/A/14/2213988	Provision of teen shelters and skateboard facilities and access to shared community facilities to serve the South Maldon Garden Suburb Masterplan Area	Sum of Forty Thousand Six Hundred and Twenty Five Pounds (£40,625)	50% Contribution prior to First Occupation, remaining 50% prior to occupation of more than 50% of the total number of residential dwelling units	£40,625.00		£20,312.50	£20,312.50				
(S2d) Land At Broad Street Green Road, Maypole Road And Langford Road Great Totham/Heybridge Essex 15/00419/out	To cover any construction, surfacing, fencing, equipment, litter bins and costs associated with design, surveying, setting out and installation of any youth facilities	Youth Facilities Cost Cap - £560,625 sum of five hundred and sixty thousand six hundred and twenty five pounds	Will be spent by CP for onsite Youth Facilities	£560,625.00			£560,625.00				
(S2e) Land North of Holloway Road, Heybridge, Essex 14/00990/OUT	Provision of a shelter for use by local teenagers; a skateboard facility and access to shared community facilities provided within the area of the parish heybridge	sum of fifty four thousand one hundred and sixty seven pounds (£54,167.00) index linked	Prior to occupation of 65th market dwelling	£54,167.00				£54,167.00			
(S2f) Land West Of Broad Street Green Road Heybridge Essex 15/00885/FUL	Provision of teen shelters and skateboard facilities and access to shared community facilities provided within the area of the Heybridge Parish Council	Heybridge Youth/Teen Facilities contribution - sum of £522.62 per dwelling indexed	33% contribution to be paid prior to first occupation of any dwellings, prior to occupation of 50% of the dwellings further 33% will be paid and remaining balance will be paid prior to occupation of 80% dwellings	£75,779.90		£25,007.37		£25,007.37	£25,765.17		
(S2i) Land Between Chandlers And Creeksea Lane Maldon Road Burnham-On-Crouch Essex 14/00356/ful	Provision of recreational shelters and/or skateboarding facilities and/or towards access to other community facilities within the Parish of Burnham on crouch	Financial contribution of £97,500 (ninety seven thousand five hundred pounds)	Prior to occupation of 100th dwelling	£97,500.00					£97,500.00		
(S2j) Land south of Green Lane and north of Maldon Road, Burnham-on-Crouch 16/00093/FUL	Contribution towards teen shelters skateboard facilities and access to shared community facilities within the Parish of Burnham-On-Crouch	the sum of £541.16 (Five Hundred and Forty One Pounds and Sixteen Pence) indexed for each Dwelling to be used by the District Council	Prior to the commencement of Development in any relevant Phase to pay the Youth Facilities Contribution for the Dwellings in that Phase to the District Council	£97,408.80	£16,234.80	£41,669.32	£33,010.76	£6,493.92			
Total				£1,630,272.70	£16,234.80	£86,989.19	£884,781.76	£85,668.29	£475,348.67	£0.00	£81,250.00

Year	Contributions (£)
2017/18	£16,234.80
2018/19	£86,989.19
2019/20	£884,781.76
2020/21	£85,668.29
2021/22	£475,348.67
2023/24	£81,250.00
Total	£1,630,272.70

